

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 FEBRUARY 2009 - 31 MAY 2009

This Forward Plan sets out a schedule of Executive Key Decisions and other planned Executive decisions likely to be taken over the four-month period shown above. It is a rolling plan, updated monthly. A Key Decision is a decision of the Executive which is likely to result in the Council incurring significant expenditure or making significant savings, or significantly affecting communities comprising two or more electoral wards. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Tony de Vere, and six other elected Members: Councillors Mary de Vere, Richard Farrell, Jenny Hannaby, Angela Lawrence, Jerry Patterson and Richard Webber.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision. This Forward Plan may be inspected at the Council's offices at The Abbey House, Abingdon, OX14 3JE and on the Council's website: www.whitehorsedc.gov.uk.

Decision	Key decision?	Decision maker	Date first published on Forward Plan	Executive Portfolio Holder	Consultation method	Contact Officer	Documents used
Revenue budget 2009/10 and capital programme to 2012/13 - to recommend the budget to Council	Yes	Executive 6 Feb 2009	December 2008	All Executive Portfolio Holders	Consult Senior Management Team, Scrutiny Committee and Business Ratepayers	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	Executive's draft budget for consultation

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Corporate Plan - to approve the revised Corporate Plan	Yes	Executive 6 Feb 2009	February 2009	Councillor Tony de Vere	Consult Executive portfolio holders and Senior Management Team	Robert Woodside Tel. 01235 520202 E-mail: robert.woodside@whitehorsedc.gov.uk	Existing Corporate Plan
Carbon Management Plan - to adopt a carbon reduction programme	Yes	Executive 6 Feb 2009	December 2008	Councillor Angela Lawrence	Consult The Carbon Trust	Mark Saunders Tel. 01235 547603 E-mail: mark.saunders@whitehorsedc.gov.uk	Results of Council's carbon footprint assessment
Treasury Management and Investment Strategy 2009/10 - to approve the strategy	Yes	Executive 6 Feb 2009	December 2008	Councillor Jerry Patterson	Consult Executive Portfolio Holder	Steve Lawrence Tel. 01235 540321 E-mail: stephen.lawrence@whitehorsedc.gov.uk	Existing strategy Investment performance data
North East Area Committee Community Grants - to approve grant applications	No	North East Area Committee 2 Mar 2009	December 2008	Councillor Dudley Hoddinott	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
South East Area Committee Community Grants - to approve grant applications	No	South East Area Committee 10 Mar 2009	December 2008	Councillor Joyce Hutchinson	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Abingdon Area Committee Community Grants - to approve grant applications	No	Abingdon Area Committee 19 Mar 2009	December 2008	Councillor Angela Lawrence	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
West Area Committee Community Grants - to approve grant applications	No	West Area Committee 24 Mar 2009	December 2008	Councillor Robert Sharp	Consult Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Corporate Governance Third Quarter 2008/09 - to monitor performance and take any necessary action	No	Executive 3 Apr 2009	December 2008	Councillor Jerry Patterson	Consult Senior Management Team	Robert Woodside Tel. 01235 520202 ext.499 E-mail: robert.woodside@whitehorsedc.gov.uk	Performance monitoring statistics